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| **Parish Income & Expenditure 2022**   |  |  | | --- | --- | | **INCOME** | **2022 2021**  **€ €** | | Donations and Bequests (inc. parish share of donations for baptisms, funerals and weddings) | 27,476 23,587 | | Family Envelopes | 38,261 34,214 | | Standing Orders | 79,088 79,820 | | Tax Refund | 28,694 27,983 | | Shrine Income | 31,175 28,910 | | Insurance refund for Covid-19 income loss | 13,606 - | |  |  | | **Total Parish Income** | **218,300 194,514** | | The above income excludes income which is passed on directly to the Diocese (i.e. the two Church Collections and Dues) |  | |  |  | | **EXPENDITURE** |  | | Shrine Expenses | 10,797 9,264 | | Office Costs (including payroll and other fees, printing, telephone, postage, and equipment) | 83,198 83,636 | | Facilities (heat, light, waste, insurance, security) | 27,011 25,385 | | Bank Charges and Fees | 1,408 1,245 | | Bank Interest Charged | - 47 | | Altar Supplies | 4,130 1,951 | | Other Expenses (music and sacrament related expenses) | 15,226 7,172 | | Local Property Taxes | 1,385 1,547 | | Repairs and Maintenance | 58,619 29,665 | | Parish Hospitality and Catering | 2,384 780 | | COVID-19 Expenditure and Related Costs | - 1,801 | | Diocesan accounting system fees | 2,095 1,936 | | **Total Parish Expenditure** | **206,252 164,429** | |  |  | | **Operational Surplus for the year** | **12,048 30,085** | | **Pastoral Centre Pledges (coming to an end)** | **9,914 17,955** | | **Parish Bank Balance** | **57,177 47,448** | | |  | | --- | | **Notes to the 2022 Statement**  Two collections are taken up during Masses i.e. The Priests Common Fund (2022 €59,698) from which the priests of the parish are paid, and SHARE (€45,038). These are paid directly to the Archdiocese and do NOT form part of parish income.  Dues monies received (€29,365) is lodged to the Priests Common Fund, which goes towards payment of salaries to priests in the Archdiocese. They are remitted in their entirety to the Archdiocese, and therefore do NOT form part of parish income.  Repairs and Maintenance expenses included the cleaning of the exterior of St Mary’s church, insulation and heating repairs at the parochial house, guttering and downpipes on the Presbytery and the wheelchair ramp re-construction at Ladychapel. | | **Parish Finance Committee**  *Fr Frank McEvoy, Fr Paul Kelly, Bernie O’Connor,*  *Brian Forristal, Ciarán Briody, Joe Travers,*  *Karen Kenny, Michael Gaffney, Senan Griffin*  *and Willie Holmes (Chairperson).* | | **Thank You**  We would like to express our deep appreciation for your continuing financial support in 2022. We have a credit bank balance of over €57,000, which allows us now focus on two major projects, namely the upgrade of the grounds in St Mary’s and, the appointment of a Parish Youth Leader, which we believe is a fundamental step forward for our parish. | | **Standing Order Set Up Form**  **Maynooth Parish**  To the  Manager  Branch  Address  I /We hereby authorise and request you to debit my/our account  (details of the account from which payments will be made)  Account Name:  BIC   |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  |  |  |   IBAN:   |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |   And to credit:   |  | | --- | | Maynooth Parish Number 1 Account | | BIC: AIBKIE2D IBAN: IE98 AIBK 9332 0115 8890 08 |   Your Name (which will appear on our bank statement)   |  | | --- | |  |   Your Address   |  | | --- | |  |   Start Date   |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  |  |  |     Frequency: Monthly  Amount:   |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | |  |  |  | **.** |  |  |   Period: Open-Ended  Signature   |  |  |  | | --- | --- | --- | |  | Date |  |   Signature (Joint)   |  |  |  | | --- | --- | --- | |  | Date |  |  Contributions of €21 and over attract tax benefits for the Parish increasing your contribution by up to 45%.  * **Please allow 5 working days prior to first payment.** * **Please return completed form to Maynooth Parish, who will then send it to your Bank.** |
| **EASTER CEREMONIES**  **Palm Sunday:** *Blessing of Palms at all Masses*  **St Mary’s:** 7.00 p.m. (Vigil) 8.45 a.m., 10.00 a.m.,  11.30 a.m. and 1.00 p.m.  **Ladychapel:** 10.00 a.m.  C:\Users\Martina\AppData\Local\Microsoft\Windows\Temporary Internet Files\Content.MSO\913AA31B.tmpC:\Users\Martina\AppData\Local\Microsoft\Windows\Temporary Internet Files\Content.MSO\1B70D7C5.tmp  **Holy Week Mon. – Wed.**  Masses (St Mary’s) 10.00 a.m.  **Holy Thursday:**  **St Mary’s: 10.00 a.m. –** Morning Prayer  **8.00 p.m. –** Solemn Celebration of the Lord’s Supper  *Followed by Watch & Pray (Music led by Folk Group)*  **Good Friday:**  **St Mary’s: 10.00 a.m.** Morning Prayer  **12.00 noon** Children’s Stations of the Cross  **3.00 p.m.** Solemn Celebration of the Passion  of Our Lord.  *(Music led by St Mary’s Parish Choir)*  **8.00 p.m**. **St Mary’s -** Stations of the Cross – followed by Prayer around the Cross  **8.00 p.m.** **Ladychapel -** Stations of the Cross  **Holy Saturday: 10.00 a.m. -** Morning Prayer  **9.00 p.m. - Easter Vigil –** Solemn Celebration of  the Lord’s Resurrection  *(Music led by St Mary’s Parish Choir)*  Easter Clip Art Quotes. QuotesGram  **Easter Sunday**  **St Mary’s:** 8.45 a.m., 10.00 a.m.,  11.30 a.m. and 1.00 p.m.  **Ladychapel:** 10.00 a.m. | **Parish Contact Details:**  Fr Frank McEvoy, P.P.  Tel: 01 6286220  Fr Paul Kelly, C.C.  Tel: 0872463876  Martina Kennedy  Tel: 6293018  **Parish Office**  **Parish Pastoral Centre**  Moyglare Road W23 N663  **Mon, Tues & Thurs**.  9.00 a.m. – 4.00 p.m.  Lunch 12.00 – 1.00  **Wed. -** 9.00 a.m. – 12.00  **Mass Times St Mary’s Church**  **Weekday Mass:** 10.00 a.m.  **Saturday (Vigil)**  7.00 p.m.  **Sunday**  8.45 a.m., 10.00 a.m., 11.30 a.m.  and 1.00 p.m.  **Ladychapel -** Sunday 10.00 a.m.  **Live streaming available @** [www.maynoothparish.org](http://www.maynoothparish.org)  **Parish email**: [maynoothparishoffice@gmail.com](mailto:maynoothparishoffice@gmail.com) | **Maynooth Parish**  **St Mary's and Ladychapel**  **Financial Statement 2022**  **and Easter Ceremonies 2023**    Our Parish - Maynooth Parish  **Special Notice**   |  | | --- | | **This year our key focus is to appoint a Parish Youth Leader to help promote the faith among young people. We are keen to make this major decision in the next couple of weeks. Please consider a regular monthly pledge by increasing your existing contribution, or by effecting a new standing order, using the attached form.**  **This will be a unique and vital service for the young people of Maynooth.** | |